

HAPPY ISD 2018 EFFECTIVE TAX RATE

Line	Effective Tax Rate Activity	Amount/Rate
1.	2017 total taxable value	79,652,326
2.	2017 taxable value with ceilings	3,875,704
3.	Preliminary 2017 adjusted taxable value	75,776,622
4.	2017 total adopted tax rate	1.040000
5.	2017 taxable value lost because of court appeals	
	A. Original 2017 ARB values	-
	B. 2017 values resulting from final court decisions	-
	C. 2017 value loss	-
6.	2017 taxable value, adjusted for court-ordered reductions	75,776,622
7.	2017 taxable value of deannexed property	-
8.	2017 taxable value lost-first qualified for an exemption in 2018	
	A. Absolute exemptions-use 2017 market value	-
	B. Partial exemptions-2018 exemption amount	-
	C. Value loss. Add A and B	-
9.	2017 taxable value lost-agriculture	
	A. 2017 market value	-
	B. 2018 productivity or special appraised value	-
	C. Value loss. Subtract B from A.	-
10.	Total adjustments for lost value. Add Lines 7, 8C and 9C.	-
11.	2017 adjusted taxable value. Subtract Line 10 from Line 6.	75,776,622
12.	Adjusted 2017 taxes. Multiply Line 4 by Line 11 and divide by \$100.	788,077
13.	Taxes refunded for years preceding tax year 2017	2,021
14.	Adjusted 2017 taxes with refunds. Add Lines 12 and 13.	790,098
15.	Total 2018 taxable value on the 2018 certified appraisal roll today	
	A. Certified values only	82,767,422
	B. Pollution control and energy storage system exemption	-
	C. Total value.	82,767,422
16.	Total value of properties under protest or not included on certified appraisal roll	
	A. 2018 taxable value of properties under protest	-
	B. 2018 value of properties not under protest or included on certified appraisal roll	-
	C. Total value under protest or not certified. Add A and B.	-
17.	2018 taxable value for properties with tax ceilings	6,758,078
18.	2018 total taxable value. Add Lines 15C and 16C. Subtract Line 17.	76,009,344
19.	Total 2018 taxable value of properties in territory annexed after Jan. 1	-
20.	Total 2018 taxable value of new improvements	1,240,268
21.	Total adjustments to the 2018 taxable value. Add Lines 19 and 20.	1,240,268
22.	2018 adjusted taxable value. Subtract Line 21 from Line 18.	74,769,076
23.	2018 effective tax rate. Divide Line 14 by Line 22 and multiply by \$100.	1.056718
24.	2018 effective tax rate for ISDs with Chapter 313 limitations	-

ROLLBACK WORKSHEET

25.	M&O tax rate. Enter \$1.50 or the 2005 adopted rate if higher	1.500000
26.	Multiply line 24 times .6667	1.000000
27.	2018 rollback M&O rate per Sec 26.08 (n)(2)(A) and (B)	1.040000
28.	Total 2018 debt to be paid	-
29.	Certified 2017 excess debt collections	-
30.	Adjusted 2018 debt	-
31.	Certified 2018 anticipated collection rate	100.00
32.	2018 debt adjusted for collections	-
33.	2018 TIF	-
34.	2018 total taxable value	74,769,076
35.	2018 debt tax rate	-
36.	2018 rollback tax rate	1.040000

Shannon Bressler, Happy ISD Business Manager

Printed Name of School District Representative



School District Representative

08/2018

Date